**PO Ref No.: PPO-o48565**

**BPMS Development Services**

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| **Process:** | | PR, OPEX Report | |
| **User Department:** | | Budgeting and Analysis Department | |
| **Description:** | | Trace BPMS OPEX budget utilization in real time. | |
| **Activity Reference** | | Email Subject: Template for New and change request  NR-FINBUDG01 V-0 1.docx | |
| **Dated** | | August 27, 2013 | |
| **Hours** | | 16 Hours | |
| **Deployment Date** | |  | |
| **Sr. #** | **Activity Name** | | **Implementation Time** | | **Delivered (Yes/No)** |
| 1 | * Development of new OPEX Report for all OPEX PRs raised and budgets uploaded. Report will provide:   + Tracing of BPMS Activity   + PO Cancellation confirmation   + Recon with OPEX budget and PR Activity using BPMS * Testing of scenario and development on live | | 16 hours | |  |

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| **Project Manager (Workplains)** | **Manager (IT Department)** | **End User** |
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